

FY 2025 Summary of charter school proposed budget

CTDS number 078534000

	Totals		% Inc reas e/ decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,980,448	2,025,910	2.3%
Support services			
2100 Students	68,727	46,020	-33.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	677,257	664,748	-1.8%
2500 Central services	0	0	-9.5%
2600 Operation & maintenance of plant	228,255	206,501	0.7%
2900 Other support services	28,671	28,863	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	374,513	380,901	1.7%
610 School-sponsored cocurricular activities	46,122	48,205	4.5%
620 School-sponsored athletics	21,954	21,502	-2.1%
630, 700, 800, 900 Other programs	0	0	-0.1%
Regular education subtotal	3,425,947	3,422,650	0.4%
200 Special education	204,223	205,002	
1000 Instruction			
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	205,002	
Special education subtotal	204,223	0	0.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	55,000	
550 K-3 Reading	51,339	3,682,652	7.1%
Total	3,681,509		0.0%

The budget of Candeo Schools, Inc. (d.b.a. Candeo - Peoria) for fiscal year 2025 was officially proposed by the Governing Board on June 19, 2024. The complete budget may be reviewed by contacting Scott Kies at 6239796500 or scott@aspirebc.net.

Special education programs	Totals		% Inc reas e/ decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	204,223	205,002	0.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Tot al	204,223	205,002	0.4%

	Totals		% Inc reas e/ decrease
	Prior year 2024	Budget year 2025	
Schoolwide	3,681,509	3,682,652	0.0%
Classroom Site Project	381,500	395,500	3.7%
Instructional Improvement	21,218	25,000	17.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	241,950	70,000	-71.1%
State projects	0	0	-5.7%
Capital acquisitions	159,135	150,000	-3.6%
Total expenses	4,485,312	4,323,152	

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	56,794
Average salary of all teachers employed in the prior year 2024	54,497
Increase in average teacher salary from the prior year 2024	2,297
Percentage increase	4.2%

Comments on average salary calculation (optional):

FY 2025 Summary of charter school proposed budget

CTDS number 078639000

	Totals		% Inc reas e/ decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	845,057	533,925	-36.8%
Support services			
2100 Students	23,113	22,251	-3.7%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	331,849	221,409	-33.3%
2500 Central services	0	0	-20.4%
2600 Operation & maintenance of plant	144,710	115,214	-100.0%
2900 Other support services	12,670	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	285,149	282,734	-0.8%
610 School-sponsored cocurricular activities	13,492	10,840	-19.7%
620 School-sponsored athletics	13,492	10,840	-19.7%
630, 700, 800, 900 Other programs	0	0	-28.3%
Regular education subtotal	1,669,532	1,197,213	1.2%
200 Special education			
1000 Instruction	65,212	66,000	
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	65,212	66,000	1.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	25,719	19,145	-25.6%
Total	1,760,463	1,282,358	-27.2%

The budget of Candeo Schools, Inc. (d.b.a. Candeo - North Scottsdale) for fiscal year 2025 was officially proposed by the Governing Board on June 19, 2024. The complete budget may be reviewed by contacting Scott Kies at 6239796500 or scott@aspirebc.net.

Special education programs	Totals		% Inc reas e/ decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	65,212	66,000	1.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Tot al	65,212	66,000	1.2%

	Totals		% Inc reas e/ decrease
	Prior year 2024	Budget year 2025	
Expenses by project			
Schoolwide	1,760,463	1,282,358	-27.2%
Classroom Site Project	157,500	63,000	-60.0%
Instructional Improvement	5,305	3,000	-43.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	51,500	37,500	-27.2%
State projects	0	0	
Capitat acquisitions	154,500	50,000	-67.6%
Total expenses	2,129,268	1,435,858	-32.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	54,242
Average salary of all teachers employed in the prior year 2024	51,813
Increase in average teacher salary from the prior year 2024	2,429
Percentage increase	4.7%
Comments on average salary calculation (optional):	