

FY 2024 Summary of charter school proposed budget

CTDS number 078534000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	2,003,374	1,980,448	-1.1%
Support services			
2100 Students	66,726	68,727	3.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	702,191	677,257	-3.6%
2500 Central services	0	0	
2600 Operation & maintenance of plant	248,352	228,255	-8.1%
2900 Other support services	27,836	28,671	3.0%
3000 Operation of noninstructional services	0	215,000	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	382,217	374,513	-2.0%
610 School-sponsored cocurricular activities	44,778	46,122	3.0%
620 School-sponsored athletics	21,314	21,954	3.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,496,788	3,640,947	4.1%
200 Special education			
1000 Instruction	198,275	204,223	3.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	198,275	204,223	3.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	49,844	51,339	3.0%
Total	3,744,907	3,896,509	4.0%

The budget of Candeo Schools, Inc. (d.b.a. Candeo-Peoria) for fiscal year 2024 was officially proposed by the Governing Board on June 21, 2023. The complete budget may be reviewed by contacting Scott Kies at 6239796500 or scott@aspirebc.net.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	198,275	204,223	3.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	198,275	204,223	3.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	3,744,907	3,896,509	4.0%
Classroom Site Project	395,500	381,500	-3.5%
Instructional Improvement	20,600	21,218	3.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	241,950	241,950	0.0%
State projects	0	0	
Capital acquisitions	154,500	159,135	3.0%
Total expenses	4,557,457	4,700,312	3.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	54,497
Average salary of all teachers employed in the prior year 2023	52,910
Increase in average teacher salary from the prior year 2023	1,587
Percentage increase	3.0%

Comments on average salary calculation (optional):

FY 2024 Summary of charter school proposed budget

CTDS number 078639000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	1,293,184	957,481	-26.0%
Support services			
2100 Students	22,440	23,113	3.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	418,279	376,938	-9.9%
2500 Central services	0	0	
2600 Operation & maintenance of plant	227,744	164,260	-27.9%
2900 Other support services	12,300	12,670	3.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	140,000	
5000 Debt service	290,962	285,149	-2.0%
610 School-sponsored cocurricular activities	13,099	13,492	3.0%
620 School-sponsored athletics	13,099	13,492	3.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,291,107	1,986,595	-13.3%
200 Special education			
1000 Instruction	63,313	65,212	3.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	63,313	65,212	3.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	24,970	25,719	3.0%
Total	2,379,390	2,077,526	-12.7%

The budget of Candeo Schools, Inc. (d.b.a. Candeo - North Scottsdale) for fiscal year 2024 was officially proposed by the Governing Board on June 21, 2023. The complete budget may be reviewed by contacting Scott Kies at 6239796500 or scott@aspirebc.net.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	63,313	65,212	3.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	63,313	65,212	3.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	2,379,390	2,077,526	-12.7%
Classroom Site Project	246,390	157,500	-36.1%
Instructional Improvement	5,150	5,305	3.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	51,500	51,500	0.0%
State projects	0	0	
Capital acquisitions	150,000	154,500	3.0%
Total expenses	2,832,430	2,446,331	-13.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	51,813
Average salary of all teachers employed in the prior year 2023	50,304
Increase in average teacher salary from the prior year 2023	1,509
Percentage increase	3.0%

Comments on average salary calculation (optional):