

FY 2023 Summary of charter school proposed budget

CTDS number 078534000

	Totals		%
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,924,707	2,003,374	4.1%
Support services			
2100 Students	63,000	66,726	5.9%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	555,240	702,191	26.5%
2500 Central services	0	0	
2600 Operation & maintenance of plant	231,814	248,352	7.1%
2900 Other support services	27,025	27,836	3.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	391,191	382,217	-2.3%
610 School-sponsored cocurricular activities	42,500	44,778	5.4%
620 School-sponsored athletics	20,500	21,314	4.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,255,977	3,496,788	7.4%
200 Special education			
1000 Instruction	192,500	198,275	3.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	192,500	198,275	3.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	39,500	40,900	3.5%
Total	3,487,977	3,735,963	7.1%

The budget of Candeo Schools, Inc (d.b.a. Candeo - Peoria) for fiscal year 2023 was officially proposed by the Governing Board on June 22, 2022. The complete budget may be reviewed by contacting Scott Kies at 6239796500 or scott@aspirebc.net.

Special education programs	Totals		%
	Prior year 2022	Budget year 2023	
Total all disability classifications	192,500	198,275	3.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	192,500	198,275	3.0%

Expenses by project			
	Totals		%
	Prior year 2022	Budget year 2023	
Schoolwide	3,487,977	3,735,963	7.1%
Classroom Site Project	345,891	395,500	14.3%
Instructional Improvement	20,000	20,600	3.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	330,000	241,950	-26.7%
State projects	122,000	125,660	3.0%
Capital acquisitions	1,150,000	154,500	-86.6%
Total expenses	5,455,868	4,674,173	-14.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	51,413
Average salary of all teachers employed in the prior year 2022	49,916
Increase in average teacher salary from the prior year 2022	1,497
Percentage increase	3.0%

Comments on average salary calculation (optional):

FY 2023 Summary of charter school proposed budget

CTDS number 078639000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,232,692	1,293,184	4.9%
Support services			
2100 Students	21,000	22,440	6.9%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	487,000	418,279	-14.1%
2500 Central services	0	0	
2600 Operation & maintenance of plant	220,140	227,744	3.5%
2900 Other support services	11,500	12,300	7.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	295,109	290,962	-1.4%
610 School-sponsored cocurricular activities	12,500	13,099	4.8%
620 School-sponsored athletics	12,500	13,099	4.8%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,292,441	2,291,107	-0.1%
200 Special education			
1000 Instruction	62,750	63,313	0.9%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	62,750	63,313	0.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	10,000	10,300	3.0%
Total	2,365,191	2,364,720	0.0%

The budget of Candeo Schools, Inc. (d.b.a. Candeo - North Scottsdale) for fiscal year 2023 was officially proposed by the Governing Board on June 22, 2022. The complete budget may be reviewed by contacting Scott Kies at 6239796500 or scott@aspirebc.net.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	62,750	63,313	0.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	62,750	63,313	0.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	2,365,191	2,364,720	0.0%
Classroom Site Project	105,269	269,500	156.0%
Instructional Improvement	5,000	5,150	3.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	50,000	51,500	3.0%
State projects	0	0	
Capital acquisitions	1,150,000	150,000	-87.0%
Total expenses	3,675,460	2,840,870	-22.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	48,881
Average salary of all teachers employed in the prior year 2022	47,457
Increase in average teacher salary from the prior year 2022	1,424
Percentage increase	3.0%

Comments on average salary calculation (optional):