

FY 2022 Summary of charter school proposed budget

CTDS number 078534000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
100 Regular education			
1000 Instruction	1,896,198	1,924,707	1.5%
Support services			
2100 Students	63,000	63,000	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	558,486	555,240	-0.6%
2500 Central services	0	0	
2600 Operation & maintenance of plant	211,814	231,814	9.4%
2900 Other support services	27,025	27,025	0.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	694,677	391,191	-43.7%
610 School-sponsored cocurricular activities	42,500	42,500	0.0%
620 School-sponsored athletics	20,500	20,500	0.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,514,200	3,255,977	-7.3%
200 Special education			
1000 Instruction	191,180	192,500	0.7%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	191,180	192,500	0.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	39,500	39,500	0.0%
Total	3,744,880	3,487,977	-6.9%

The budget of Candeo Schools, Inc (d.b.a. Candeo Schools - Peoria) for fiscal year 2022 was officially proposed by the Governing Board on June 23, 2021. The complete budget may be reviewed by contacting Scott Kies at 6239796500 or scott@aspirebc.net.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	191,180	192,500	0.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	191,180	192,500	0.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	3,744,880	3,487,977	-6.9%
Classroom Site Project	344,250	345,891	0.5%
Instructional Improvement	20,000	20,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	65,000	165,000	153.8%
State projects	122,000	122,000	0.0%
Capital acquisitions	4,150,000	1,150,000	-72.3%
Total expenses	8,446,130	5,290,868	-37.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	49,916
Average salary of all teachers employed in the prior year 2021	51,467
Increase in average teacher salary from the prior year 2021	(1,551)
Percentage increase	-3.0%
Comments on average salary calculation (optional): The calculation is for returning teachers only.	
Average salary of all teachers employed in FY 2018	43,715
Total percentage increase in average teacher salary since FY 2018	14.2%

FY 2022 Summary of charter school proposed budget

CTDS number 078639000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	612,223	1,232,692	101.3%
Support services			
2100 Students	21,000	21,000	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	267,350	487,000	82.2%
2500 Central services	0	0	
2600 Operation & maintenance of plant	142,000	220,140	55.0%
2900 Other support services	11,500	11,500	0.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	295,562	295,109	-0.2%
610 School-sponsored cocurricular activities	12,500	12,500	0.0%
620 School-sponsored athletics	12,500	12,500	0.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,374,635	2,292,441	66.8%
200 Special education			
1000 Instruction	37,705	62,750	66.4%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	37,705	62,750	66.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	10,000	10,000	0.0%
Total	1,422,340	2,365,191	66.3%

The budget of Candeo Schools, Inc. (d.b.a. Candeo North Scottsdale) for fiscal year 2022 was officially proposed by the Governing Board on June 23, 2021. The complete budget may be reviewed by contacting Scott Kies at 6239796500 or scott@aspirebc.net.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	37,705	62,750	66.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	37,705	62,750	66.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	1,422,340	2,365,191	66.3%
Classroom Site Project	59,500	105,269	76.9%
Instructional Improvement	5,000	5,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	10,000	50,000	400.0%
State projects	0	0	
Capital acquisitions	4,150,000	1,150,000	-72.3%
Total expenses	5,646,840	3,675,460	-34.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	47,457
Average salary of all teachers employed in the prior year 2021	46,339
Increase in average teacher salary from the prior year 2021	1,118
Percentage increase	2.4%

Comments on average salary calculation (optional): The average salary of all returning teachers

Average salary of all teachers employed in FY 2018 NEW SCHOOL IN 21
 Total percentage increase in average teacher salary since FY 2018 NEW SCHOOL IN 21