

FY 2021 Summary of charter school proposed budget

CTDS number 078534000

1000 Schoolwide Project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
100 Regular Education			
1000 Instruction	1,913,012	2,514,805	31.5%
Support Services			
2100 Students	68,000	84,000	23.5%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	565,319	790,936	39.9%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	230,025	342,314	48.8%
2900 Other Support Services	20,042	27,025	34.8%
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	706,152	694,677	-1.6%
610 School-Sponsored Cocurricular Activities	39,000	53,000	35.9%
620 School-Sponsored Athletics	23,252	30,500	31.2%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	3,564,802	4,537,257	27.3%
200 Special Education			
1000 Instruction	190,780	191,180	0.2%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	190,780	191,180	0.2%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	38,017	39,500	3.9%
Total	3,793,599	4,767,937	25.7%

The budget of Candeo Schools, Inc. for fiscal year 2021 was officially proposed by the Governing Board on June 11, 2020. The complete budget may be reviewed by contacting Scott Kies at 6239796500 or scott@aspirebc.net.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	190,780	191,180	0.2%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	190,780	191,180	0.2%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	3,793,599	4,767,937	25.7%
Classroom Site Projects	280,955	344,250	22.5%
Instructional Improvement	20,000	20,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	60,000	65,000	8.3%
State Projects	0	122,000	
Capital acquisitions	50,000	4,150,000	8200.0%
Total expenses	4,204,554	9,469,187	125.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	51,467
Average salary of all teachers employed in the prior year 2020	49,692
Increase in average teacher salary from the prior year 2020	1,775
Percentage increase	3.6%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	43,715
Total percentage increase in average teacher salary since FY 2018	17.7%