

**FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET**

CTDS Number 078534000

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
<b>1000 SCHOOLWIDE PROJECT</b>			
100 Regular Education			
1000 Instruction	1,797,168	1,854,965	3.2%
Support Services			
2100 Students	68,673	65,000	-5.3%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	547,886	557,143	1.7%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	206,680	224,339	8.5%
2900 Other Support Services	18,942	18,975	0.2%
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	875,612	716,256	-18.2%
610 School-Sponsored Cocurricular Activities	35,703	37,000	3.6%
620 School-Sponsored Athletics	22,329	21,656	-3.0%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	3,572,993	3,495,334	-2.2%
200 Special Education			
1000 Instruction	189,713	190,235	0.3%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	189,713	190,235	0.3%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	37,422	38,017	1.6%
<b>Total</b>	<b>3,800,128</b>	<b>3,723,586</b>	<b>-2.0%</b>

The budget of Candeo Schools, Inc. for fiscal year 2019 was officially proposed by the Governing Board on July 02, 2018. The complete budget may be reviewed by contacting Scott Kies at 6239796500 or scott@aspirebc.co.

<b>SPECIAL EDUCATION PROGRAMS</b>	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	189,713	190,235	0.3%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
<b>Total</b>	<b>189,713</b>	<b>190,235</b>	<b>0.3%</b>

<b>EXPENSES BY PROJECT</b>			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	3,800,128	3,723,586	-2.0%
Classroom Site Projects	256,356	280,955	9.6%
Instructional Improvement	22,097	20,000	-9.5%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	60,000	
State Projects	0	0	
Capital Acquisitions	0	0	
<b>Total Expenses</b>	<b>4,078,581</b>	<b>4,084,541</b>	<b>0.1%</b>

<b>AVERAGE TEACHER SALARY</b>	
Average salary of all teachers employed in the budget year 2019	48,065
Average salary of all teachers employed in the prior year 2018	43,715
Increase in average teacher salary from the prior year 2018	4,350
Percentage increase	10.0%

Comments on Average Salary Calculation (Optional):