

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078534000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
100 Regular Education			
1000 Instruction	1,463,588	1,797,168	22.8%
Support Services			
2100 Students	85,945	68,673	-20.1%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	584,202	574,965	-1.6%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	235,845	232,680	-1.3%
2900 Other Support Services	13,326	18,942	42.1%
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	200,000	0	-100.0%
5000 Debt Service	873,712	875,612	0.2%
610 School-Sponsored Cocurricular Activities	35,703	35,703	0.0%
620 School-Sponsored Athletics	22,329	22,329	0.0%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	3,514,650	3,626,072	3.2%
200 Special Education			
1000 Instruction	171,189	189,713	10.8%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	171,189	189,713	10.8%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	36,066	37,422	3.8%
Total	3,721,905	3,853,207	3.5%

The budget of Candeo Schools, Inc. for fiscal year 2018 was officially proposed by the Governing Board on June 22, 2017. The complete budget may be reviewed by contacting Douglas N. Alf at 623-979-6500 123 or dalf@candeoschools.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	171,189	189,713	10.8%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	171,189	189,713	10.8%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	3,721,905	3,853,207	3.5%
Classroom Site Projects	238,748	243,688	2.1%
Instructional Improvement	0	0	
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital Acquisitions	200,000	0	-100.0%
Total Expenses	4,160,653	4,096,895	-1.5%